

Bath County School Board
 Changes in Health Insurance Costs
 January 19, 2012

	11-12 Budget	12-13 Budget	Difference
Instruction	704,392	797,332	92,940
Administration	27,912	32,099	4,187
Transportation	119,472	134,980	15,508
Maintenance	87,972	98,756	10,784
Technology	18,023	20,726	2,703
Total Operating	\$ 957,771	\$ 1,083,893	\$ 126,122
Food Service	50,159	48,471	(1,688)
Total Food Service	\$ 50,159	\$ 48,471	\$ (1,688)

* Prepared using actual enrollment and 15% increase.